



## Economy & Place 2019/2020

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub January 2020

			Previous Years			2019/2020							
		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
00. Council Plan Indicators	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£508.1	£519.9	£512.9	-	£574.6	-	-	-	Up is Good	◀▶ Neutral
	BUR01	Business Rates - Rateable Value	Monthly	£247,348,791	£254,662,152	£255,782,931	£255,623,506	£255,273,836	-	-	-	Neutral	◀▶ Neutral
	emp1	% of working age population in employment (16-64)	Quarterly	77.50%	76.90%	78.40%	78.80%	78.60%	-	-	-	Up is Good	◀▶ Neutral
	CJGE23	% of vacant city centre shops	Monthly	9.16%	8.24%	7.19%	8.13%	6.70%	-	-	-	Up is Bad	▼ Green
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	42.70%	48.90%	47.90%	-	-	-	-	-	Up is Good	◀▶ Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	80.20%	85.00%	83.20%	-	-	-	-	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	28,059	29,035	30,258	-	-	-	-	-	Up is Good	▲ Green
	CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD) Indexed to 2009 baseline (3,941,852)	Monthly	4.57m	4.25m	4.24m	1.03m (Prov)	2.13m (Prov)	-	-	-	Up is Good	◀▶ Neutral
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (YTD) Indexed to 2009 baseline (10,832,614)	Monthly	11.5m	12m	12m	2.91m (Prov)	5.64m (Prov)	-	-	-	Up is Good	◀▶ Neutral
	CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	2.2m	2.17m	2.15m (Prov)	-	-	-	-	-	Neutral	◀▶ Neutral
	CES28	Index of cycling activity (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	123.00% (2016)	116.00% (2017)	120.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
	CES33	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	108.00%	110.00%	126.00%	-	-	-	-	-	Up is Good	▲ Green
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	75.00% (2016)	71.00% (2017)	73.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	NC	24.00%	23.00%	-	-	-	-	-	Up is Bad	▼ Green	



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00. Council Plan Indicators	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	NC	5.00%	3.00%	-	-	-	-	-	Up is Bad ◀▶ Neutral
	CJGE89	Average broadband download speed (Mb/s)	Annual	-	102.9	44	-	-	-	-	-	Neutral ◀▶ Neutral
	CJGE90	Superfast broadband availability	Annual	-	92.00%	94.90%	-	-	-	-	-	Up is Good ◀▶ Neutral
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.50%	0.20%	0.10%	0.10%	0.10%	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Monthly	1.20%	1.10%	0.60%	0.50%	0.40%	-	-	-	
		Benchmark - Regional Data	Monthly	1.60%	1.40%	0.80%	0.70%	0.60%	-	-	-	
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-	
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	0.70%	1.20%	1.30%	1.20%	1.20%	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Monthly	1.90%	2.10%	2.60%	2.70%	2.80%	-	-	-	
		Benchmark - Regional Data	Monthly	2.30%	2.50%	2.90%	3.00%	3.10%	-	-	-	
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-	
2. Employment and Skills	CJGE03	York's unemployment rate below the national - (Snapshot)	Quarterly	1.70%	1.10%	1.10%	1.00%	1.00%	-	-	-	Up is Good ◀▶ Neutral
	CJGE05	% of Part time employees	Quarterly	31.30%	31.80%	29.30%	27.40%	26.50%	-	-	-	Up is Bad ▼ Green
		Benchmark - National Data	Quarterly	25.30%	25.00%	24.60%	24.60%	24.50%	-	-	-	
		Benchmark - Regional Data	Quarterly	27.00%	25.90%	25.60%	25.60%	25.50%	-	-	-	
		Regional Rank (Rank out of 15)	Quarterly	14	15	14	12	11	-	-	-	



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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
2. Employment and Skills	CJGE17	% of working age population qualified - No qualifications	Annual	6.20%	4.40%	5.50%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	8.00%	7.70%	7.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.50%	9.50%	8.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	1	-	-	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	80.00%	76.70%	81.40%	80.70%	79.80%	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	4	10	2	3	4	-	-	-		
	CJGE72	Employment Rate (Female)	Quarterly	75.10%	77.00%	75.50%	76.90%	77.40%	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	1	1	1	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	77.50%	76.90%	78.40%	78.80%	78.60%	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	2	2	1	1	-	-	-		
3. Business	CJGE23	% of vacant city centre shops	Monthly	9.16%	8.24%	7.19%	8.13%	6.70%	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data (Local Data Company)	Annual	11.20%	11.20%	11.50%	11.70%	-	-	-	-		
	CJGE29	Business Deaths	Annual	775	810	-	-	-	-	-	-	Up is Bad	▲ Red
		Regional Rank (Rank out of 15)	Annual	4	11	-	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Discontinued	976	969	928	249	505	-	-	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	28,059	29,035	30,258	-	-	-	-	-	Up is Good	▲ Green
Regional Rank (Rank out of 12)		Annual	2	2	2	-	-	-	-	-			



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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
3. Business	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	5.81	6.04	6.35	-	-	-	-	-	Up is Good ▲ Green
		Regional Rank (Rank out of 11)	Annual	11	11	10	-	-	-	-	-	
	TOU14	Parliament Street Footfall	Monthly	8,044,607	8,049,691	8,445,834	2,061,058	2,278,319	-	-	-	Up is Good ▲ Green
4. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£508.1	£519.9	£512.9	-	£574.6	-	-	-	Up is Good ◀▶ Neutral
		Benchmark - National Data	Annual	£540.9	£552.3	£570.5	-	£587	-	-	-	
		Benchmark - Regional Data	Annual	£498.3	£502.3	£520.4	-	£539.8	-	-	-	
		Regional Rank (Rank out of 15)	Annual	5	5	9	-	2	-	-	-	
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£117	£117.3	£100.2	-	£133.8	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	£99.8	£99.8	£102.7	-	£103.1	-	-	-	
		Benchmark - Regional Data	Annual	£106.5	£105.1	£101.4	-	£103.7	-	-	-	
		Regional Rank (Rank out of 15)	Annual	10	11	7	-	11	-	-	-	
5. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	89.84%	89.94%	88.61%	88.45%	NC	-	NC	-	Up is Good ◀▶ Neutral
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	6.18%	6.29%	8.02%	8.81%	NC	-	NC	-	Up is Bad ▲ Red
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	42.80%	37.09%	38.03%	37.92%	NC	-	NC	-	Up is Good ◀▶ Neutral
		% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	40.77%	45.12%	49.22%	51.06%	NC	-	NC	-	Up is Bad ▲ Red



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5. Resident Surveys	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	47.40%	38.26%	33.70%	33.47%	NC	-	NC	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	44.00%	52.61%	59.91%	60.25%	NC	-	NC	-	Up is Bad	◀▶ Neutral
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	82.33%	91.09%	72.97%	NC	74.71%	NC	-	-	Up is Good	◀▶ Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	176	119	130	NC	87	NC	-	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	820	1,217	351	NC	257	NC	-	-	Neutral	◀▶ Neutral
	CES905	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	87.00%	89.00%	88.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	87.00%	86.00%	88.00%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	92.00%	88.00%	88.00%	-	-	-	-	-		
	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	81.00%	76.00%	80.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	85.00%	85.00%	85.00%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	86.00%	85.00%	85.00%	-	-	-	-	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91.00%	92.00%	83.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	90.00%	90.00%	90.00%	-	-	-	-	-		
Benchmark - Regional Data		Quarterly	93.00%	93.00%	90.00%	-	-	-	-	-			



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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
6. Housing and Planning	CJGE121a	Average House Price	Monthly	£241,042	£240,743	£251,507	£250,933	£259,451.73	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£227,449	£235,782	£238,259	£242,009	£245,723.55	-	-	-		
		Benchmark - Regional Data	Monthly	£149,606	£155,251	£162,129	£161,997	£165,745.37	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	996	1,336	481	NC	344	NC	-	-	Up is Good	◀▶ Neutral
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	977	1,296	449	NC	328	NC	-	-	Up is Good	◀▶ Neutral
	HM07	Net Housing Consents - (YTD)	Quarterly	451	1,104	1,626	NC	120	-	-	-	Up is Good	▲ Red
7. Public Protection	CSPEC1	FLY-TIPPING - Number of issues reported	Monthly	2,276	2,151	1,995	593	587	-	-	-	Neutral	◀▶ Neutral
	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	NC	5.51%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Five Years	8.48%	NC	8.48%	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.48%	NC	6.48%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	NC	6	-	-	-	-	-		
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	78.40%	75.00%	80.60%	-	-	-	-	-	Up is Good	◀▶ Neutral
PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	94.25%	93.80%	93.00%	97.00%	93.00%	-	-	-	Up is Good	◀▶ Neutral	



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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
8. Transport	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	83	95	106	105	106	-	-	-	Up is Good	◀▶ Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD) Indexed to 2009 baseline (3,941,852)	Monthly	4.57m	4.25m	4.24m	1.03m (Prov)	2.13m (Prov)	-	-	-	Up is Good	◀▶ Neutral
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (YTD) Indexed to 2009 baseline (10,832,614)	Monthly	11.5m	12m	12m	2.91m (Prov)	5.64m (Prov)	-	-	-	Up is Good	◀▶ Neutral
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.8m	15.9m	(Due Dec 2019)	-	-	-	-	-	Up is Good	◀▶ Neutral
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	86.50%	84.70% (2017)	NA (No data available - DfT informed)	-	-	-	-	-	Up is Good	◀▶ Neutral
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	NC	24.00%	23.00%	-	-	-	-	-	Up is Bad	▼ Green
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	NC	5.00%	3.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	5.00%	8.00%	10.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	15	(Avail Mar 2020)	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	18.00%	21.00%	24.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	(Avail Mar 2020)	-	-	-	-	-		
Benchmark - Regional Data		Annual	6.00%	5.00%	(Avail Mar 2020)	-	-	-	-	-			



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8. Transport		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Mar 2020)	-	-	-	-	-	
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	12.00%	28.00%	27.00%	-	-	-	-	-	Up is Bad Green
		Benchmark - National Data	Annual	17.00%	17.00%	(Avail Mar 2020)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	18.00%	17.00%	(Avail Mar 2020)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	3	13	(Avail Mar 2020)	-	-	-	-	-	
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2016)	2 (2017)	5 (2018)	2 (Prov)	2 (Prov)	-	-	-	Up is Bad Red
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2016)	52 (2017)	60 (2018)	14 (Prov)	8 (Prov)	-	-	-	Up is Bad Neutral
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	488 (2016)	445 (2017)	412 (2018)	108 (Prov)	74 (Prov)	-	-	-	Up is Bad Green
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	1 (2016)	0 (2017)	0 (2018)	0 (Prov)	0 (Prov)	-	-	-	Up is Bad Green
CES26	Index of cycling activity (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	118.00% (2016)	119.00% (2017)	117.00%	-	-	-	-	-	Up is Good Neutral	





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8. Transport	CES27	Index of cycling activity (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	122.00% (2016)	116.00% (2017)	118.00%	-	-	-	-	-	Up is Good Neutral
	CES28	Index of cycling activity (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	123.00% (2016)	116.00% (2017)	120.00%	-	-	-	-	-	Up is Good Neutral
	CES33	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	108.00%	110.00%	126.00%	-	-	-	-	-	Up is Good Green
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	75.00% (2016)	71.00% (2017)	73.00%	-	-	-	-	-	Up is Good Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	41.62%	37.19%	37.01%	-	-	-	-	-	Up is Good Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	18,310	17,599	19,375	4,598	4,803	-	-	-	Neutral Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	20,315	17,989	17,359	3,312	3,507	-	-	-	Neutral Neutral
9. Waste	CES36	Percentage of household waste sent for reuse, recycling or composting (DEFRA)	Quarterly	42.50%	44.86%	43.60%	56.30% (Prov)	56.14% (Prov)	-	-	-	Up is Good Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	43.70%	43.20%	35.10%	-	-	-	-	-	
		Household waste recycled / composted: Benchmark - Regional Data	Annual	42.90%	42.40%	43.60%	-	-	-	-	-	
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	9	8	9	-	-	-	-	-	
	CES48	Missed bins per 100,000 collections - (YTD) (COLI3)	Monthly	54.64	57.06	48.65	51.52	54.01	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Monthly	-	68.07	-	-	-	-	-	-	
CES76	Total tonnes of waste used for energy recovery	Quarterly	0	22,075.88	45,871.86	9,766.87	9,989.09	-	-	-	Up is Good Neutral	